Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.72 Suma de control 29815246

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: COMUNA SICULA Cod fiscal: 3 5 1 9 0 4 6 ☐ Sector special

Sector bugetar: 02. Bugetul local

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		4.592.710	0	0	0	0	0	0	
03		19.000	0	0	0	0	0	0	
031800		19.000	0	0	0	0	0	0	X
04		1.150.000	0	0	0	0	0	0	
040100		511.000	0	0	0	0	0	0	X
040400		639.000	0	0	0	0	0	0	X
07		894.540	0	0	0	0	0	0	
0701		201.460	0	0	0	0	0	0	
070101	ImpCladPF	82.000	0	0	0	0	0	0	X
070102	ImpCladPJ	119.460	0	0	0	0	0	0	X
0702		692.930	0	0	0	0	0	0	
070201	ImpTerenPF	200.230	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	23.460	0	0	0	0	0	0	X
070203	ImpTerenExtra	469.240	0	0	0	0	0	0	X

070300		150	0	0	0	0	0	0	X
11		2.581.000	0	0	0	0	0	0	
110200		739.000	0	0	0	0	0	0	X
110600		1.842.000	0	0	0	0	0	0	X
16		145.620	0	0	0	0	0	0	
1602		145.620	0	0	0	0	0	0	
160201	ImpMijTransPF	129.170	0	0	0	0	0	0	X
160202	ImpMijTranspPJ	16.450	0	0	0	0	0	0	X
18		26.000	0	0	0	0	0	0	
185000		26.000	0	0	0	0	0	0	X
30		661.650	0	0	0	0	0	0	
3005		661.650	0	0	0	0	0	0	
300530		661.650	0	0	0	0	0	0	X
33		194.580	0	0	0	0	0	0	
330800		172.780	0	0	0	0	0	0	X
335000		21.800	0	0	0	0	0	0	X
34		34.900	0	0	0	0	0	0	
340200		34.600	0	0	0	0	0	0	X
345000		300	0	0	0	0	0	0	X
35		57.140	0	0	0	0	0	0	
3501		57.140	0	0	0	0	0	0	
350102	VAmenziAlteInst	57.140	0	0	0	0	0	0	X
36		194.580	0	0	0	0	0	0	
365000		194.580	0	0	0	0	0	0	X
37		-1.653.300	0	0	0	0	0	0	
370300		-1.653.300	0	0	0	0	0	0	X
42		12.000	0	0	0	0	0	0	
423400		12.000	0	0	0	0	0	0	X
43		275.000	0	0	0	0	0	0	
433400	SumAncpicadastr	275.000	0	0	0	0	0	0	X
Cheltuieli:		4.292.710	0	0	0	0	4.292.710	4.292.710	

51		1.854.720	0	0	0	0	1.854.720	1.854.720	
5101		1.854.720	0	0	0	0	1.854.720	1.854.720	
510103		1.854.720	0	0	0	0	1.854.720	1.854.720	
51010310		1.189.620	0	0	0	0	1.189.620	1.189.620	
5101031001		1.129.540	0	0	0	0	1.129.540	1.129.540	
510103100101		1.055.700	0	0	0	0	1.055.700	1.055.700	X
510103100112		73.840	0	0	0	0	73.840	73.840	X
5101031002		20.300	0	0	0	0	20.300	20.300	
510103100206		20.300	0	0	0	0	20.300	20.300	X
5101031003		39.780	0	0	0	0	39.780	39.780	
510103100301		11.230	0	0	0	0	11.230	11.230	X
510103100302		340	0	0	0	0	340	340	X
510103100303		3.720	0	0	0	0	3.720	3.720	X
510103100304		110	0	0	0	0	110	110	X
510103100306		700	0	0	0	0	700	700	X
510103100307	CAM	23.680	0	0	0	0	23.680	23.680	X
51010320		665.100	0	0	0	0	665.100	665.100	
5101032001		184.700	0	0	0	0	184.700	184.700	
510103200101		17.000	0	0	0	0	17.000	17.000	X
510103200102		2.600	0	0	0	0	2.600	2.600	X
510103200103		74.100	0	0	0	0	74.100	74.100	X
510103200108		8.000	0	0	0	0	8.000	8.000	X
510103200109		80.000	0	0	0	0	80.000	80.000	X

510103200130		3.000	0	0	0	0	3.000	3.000	X
510103200200		91.400	0	0	0	0	91.400	91.400	X
5101032005		20.000	0	0	0	0	20.000	20.000	
510103200530		20.000	0	0	0	0	20.000	20.000	X
5101032006		24.000	0	0	0	0	24.000	24.000	
510103200601		24.000	0	0	0	0	24.000	24.000	X
510103201300		10.000	0	0	0	0	10.000	10.000	X
5101032030		335.000	0	0	0	0	335.000	335.000	
510103203030		335.000	0	0	0	0	335.000	335.000	X
67		269.000	0	0	0	0	269.000	269.000	
6703		259.000	0	0	0	0	259.000	259.000	
670307		259.000	0	0	0	0	259.000	259.000	
67030720		110.000	0	0	0	0	110.000	110.000	
670307200200		54.000	0	0	0	0	54.000	54.000	X
6703072005		22.400	0	0	0	0	22.400	22.400	
670307200530		22.400	0	0	0	0	22.400	22.400	X
6703072030		33.600	0	0	0	0	33.600	33.600	
670307203030		33.600	0	0	0	0	33.600	33.600	X
67030759		149.000	0	0	0	0	149.000	149.000	
670307591200		125.000	0	0	0	0	125.000	125.000	X
670307592200		24.000	0	0	0	0	24.000	24.000	X
6705		10.000	0	0	0	0	10.000	10.000	
670501		10.000	0	0	0	0	10.000	10.000	
67050120		10.000	0	0	0	0	10.000	10.000	

6705012030		10.000	0	0	0	0	10.000	10.000	
670501203030		10.000	0	0	0	0	10.000	10.000	X
68		675.560	0	0	0	0	675.560	675.560	
6805		654.560	0	0	0	0	654.560	654.560	
680502		654.560	0	0	0	0	654.560	654.560	
68050210		462.760	0	0	0	0	462.760	462.760	
6805021001		446.690	0	0	0	0	446.690	446.690	
680502100101		446.690	0	0	0	0	446.690	446.690	X
6805021003		16.070	0	0	0	0	16.070	16.070	
680502100301		5.470	0	0	0	0	5.470	5.470	X
680502100302		180	0	0	0	0	180	180	X
680502100303		1.800	0	0	0	0	1.800	1.800	X
680502100304		60	0	0	0	0	60	60	X
680502100306		300	0	0	0	0	300	300	X
680502100307	CAM	8.260	0	0	0	0	8.260	8.260	X
68050257		191.800	0	0	0	0	191.800	191.800	
6805025702		191.800	0	0	0	0	191.800	191.800	
680502570201		191.800	0	0	0	0	191.800	191.800	X
6815		21.000	0	0	0	0	21.000	21.000	
681501	Ajsoc	21.000	0	0	0	0	21.000	21.000	
68150157	Ajsoc	21.000	0	0	0	0	21.000	21.000	
6815015702	Ajsoc	21.000	0	0	0	0	21.000	21.000	
681501570201	Ajsoc	21.000	0	0	0	0	21.000	21.000	X
70		676.630	0	0	0	0	676.630	676.630	

705000		676.630	0	0	0	0	676.630	676.630	
70500010		57.400	0	0	0	0	57.400	57.400	
7050001001		53.500	0	0	0	0	53.500	53.500	
705000100101		53.500	0	0	0	0	53.500	53.500	X
7050001002		1.450	0	0	0	0	1.450	1.450	
705000100206		1.450	0	0	0	0	1.450	1.450	X
7050001003		2.450	0	0	0	0	2.450	2.450	
705000100301		690	0	0	0	0	690	690	X
705000100302		30	0	0	0	0	30	30	X
705000100303		230	0	0	0	0	230	230	X
705000100304		10	0	0	0	0	10	10	X
705000100306		40	0	0	0	0	40	40	X
705000100307	CAM	1.450	0	0	0	0	1.450	1.450	X
70500020		619.230	0	0	0	0	619.230	619.230	
7050002001		155.000	0	0	0	0	155.000	155.000	
705000200103		100.000	0	0	0	0	100.000	100.000	X
705000200104		11.000	0	0	0	0	11.000	11.000	X
705000200105		36.000	0	0	0	0	36.000	36.000	X
705000200106		8.000	0	0	0	0	8.000	8.000	X
705000200200		294.230	0	0	0	0	294.230	294.230	X
7050002030		170.000	0	0	0	0	170.000	170.000	
705000203030		170.000	0	0	0	0	170.000	170.000	X
74		295.000	0	0	0	0	295.000	295.000	
7405		295.000	0	0	0	0	295.000	295.000	

740501		295.000	0	0	0	0	295.000	295.000	
74050110		122.220	0	0	0	0	122.220	122.220	
7405011001		115.820	0	0	0	0	115.820	115.820	
740501100101		115.820	0	0	0	0	115.820	115.820	X
7405011002		2.900	0	0	0	0	2.900	2.900	
740501100206		2.900	0	0	0	0	2.900	2.900	X
7405011003		3.500	0	0	0	0	3.500	3.500	
740501100301		1.170	0	0	0	0	1.170	1.170	X
740501100302		20	0	0	0	0	20	20	X
740501100303		390	0	0	0	0	390	390	X
740501100304		20	0	0	0	0	20	20	X
740501100306		70	0	0	0	0	70	70	X
740501100307	CAM	1.830	0	0	0	0	1.830	1.830	X
74050120		172.780	0	0	0	0	172.780	172.780	
7405012001		172.780	0	0	0	0	172.780	172.780	
740501200104		172.780	0	0	0	0	172.780	172.780	X
84		500.000	0	0	0	0	500.000	500.000	
8403		500.000	0	0	0	0	500.000	500.000	
840303		500.000	0	0	0	0	500.000	500.000	
84030320		500.000	0	0	0	0	500.000	500.000	
840303200200		500.000	0	0	0	0	500.000	500.000	X
87		21.800	0	0	0	0	21.800	21.800	
875000		21.800	0	0	0	0	21.800	21.800	
87500020		21.800	0	0	0	0	21.800	21.800	
8750002030		21.800	0	0	0	0	21.800	21.800	

875000203030		21.800	0	0	0	0	21.800	21.800	X
Sold(venituri - cheltuieli):		300.000	0	0	0	0	-4.292.710	-4.292.710	

Introducere: (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare prevedere bugetara An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [0]

Valoare limita credit de angajament An curent [0]

Adauga indicator

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		2.206.340	0	0	0	0	0	0	
37		1.653.300	0	0	0	0	0	0	
370400		1.653.300	0	0	0	0	0	0	X
42		553.040	0	0	0	0	0	0	
420500		12.148	0	0	0	0	0	0	X
421400		109.710	0	0	0	0	0	0	X
426500	FinPNDL	431.182	0	0	0	0	0	0	X
Cheltuieli:		2.206.340	0	0	0	0	2.206.340	2.206.340	
65		100.000	0	0	0	0	100.000	100.000	
6504		100.000	0	0	0	0	100.000	100.000	
650401		100.000	0	0	0	0	100.000	100.000	
65040171		100.000	0	0	0	0	100.000	100.000	
6504017101		100.000	0	0	0	0	100.000	100.000	
650401710101		100.000	0	0	0	0	100.000	100.000	X
67		400.000	0	0	0	0	400.000	400.000	

6703		400.000	0	0	0	0	400.000	400.000	
670307		400.000	0	0	0	0	400.000	400.000	
67030771		400.000	0	0	0	0	400.000	400.000	
6703077101		400.000	0	0	0	0	400.000	400.000	
670307710101		400.000	0	0	0	0	400.000	400.000	X
70		592.548	0	0	0	0	592.548	592.548	
705000		592.548	0	0	0	0	592.548	592.548	
70500071		592.548	0	0	0	0	592.548	592.548	
7050007101		592.548	0	0	0	0	592.548	592.548	
705000710101		60.000	0	0	0	0	60.000	60.000	X
705000710102		230.000	0	0	0	0	230.000	230.000	X
705000710130		302.548	0	0	0	0	302.548	302.548	X
84		1.113.792	0	0	0	0	1.113.792	1.113.792	
8403		1.113.792	0	0	0	0	1.113.792	1.113.792	
840303		1.113.792	0	0	0	0	1.113.792	1.113.792	
84030371		1.113.792	0	0	0	0	1.113.792	1.113.792	
8403037101		1.113.792	0	0	0	0	1.113.792	1.113.792	
840303710101		1.113.792	0	0	0	0	1.113.792	1.113.792	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-2.206.340	-2.206.340	

Introducere: (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare prevedere bugetara An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [0]

Valoare limita credit de angajament An curent [0]

Adauga indicator

Program bugetar 0000

Adauga Programe / Surse de Finantare

Sursa finantare

Sectiune ◯ Functionare ◯ Dezvoltare

Conducatorul entitatii publice MOISA FLORICA

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Date: 2018.08.20 09:33:24 +03'00'

VALIDARE SI GENERARE XML

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NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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